



STATE OF CALIFORNIA
FAIR POLITICAL PRACTICES COMMISSION
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To: Chair Miadich, Commissioners Cardenas, Hatch, Hayward and Wilson

From: Loressa Hon, Chief, Administration and Technology Division

Subject: 2020-21 Governor's Budget

Date: January 10, 2020

The Governor's Budget of Fiscal Year 2020-21 appropriates a total of \$15,025,000 to the FPPC. Approximately 87% (or \$12,987,000) of our budget covers the required salaries and wages and benefits for our 89.5 authorized positions (funding includes 6 new positions through AB571 BCP approval), and 13% (or \$2,038,000) is allocated to operating expenses and equipment.

Funding		
Baseline Appropriation		13,352,000
Reimbursements		741,000
Contribution Limits (AB571)		932,000
Total Appropriation		\$ 15,025,000
Budget Allocation		
Salaries and Wages		7,288,000
Staff Benefits		5,699,000
Operating Expenses and Equipment Total		2,038,000
Total Budget Allocation		\$ 15,025,000