

**State of California  
Fair Political Practices Commission  
2021-22 Fiscal Year Budget Summary  
Quarterly Expenditures Report (Second Quarter)**

**Budget**

General Fund	\$14,606,000
General Fund 001 – 8,641,000	
General Fund Ref. 520 – 1,026,000	
General Fund Ref. 531 – 4,939,000	

<b>Total Budget</b>	<b>\$14,606,000</b>
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Salaries and Wages (S&W)	FY 21-22 Current Budget	YTD Actual – FM06 December	Balance to Spend through 6/30/22
Salaries and Wages	\$6,918,000	\$4,123,277	\$2,794,723
Staff Benefits (Payroll/Misc.)	\$5,671,000	\$1,967,356	\$3,703,644
<b>Total S&amp;W</b>	<b>\$12,589,000</b>	<b>\$6,090,633</b>	<b>\$6,498,367</b>

Operating Expense & Equipment (OE&E)	FY 21-22 Current Budget	YTD Actual – FM06 December	Balance to Spend through 6/30/22
General Expense	\$227,000	\$142,057	\$84,943
Printing	\$66,000	\$60	\$65,940
Communications	\$57,000	\$6,319	\$50,681
Postage	\$17,000	\$0	\$17,000
Travel	\$59,000	\$2,545	\$56,455
Training	\$25,000	\$0	\$25,000
Facilities Operations (Rent)	\$878,000	\$303,988	\$574,012
Consulting, Internal	\$189,000	\$144,389	\$44,611
Consulting, External	\$350,000	\$173,633	\$176,367
Data Centers	\$97,000	\$1,998	\$95,002
Data Processing/IT	\$52,000	\$45,479	\$6,521
<b>Total OE&amp;E</b>	<b>\$2,017,000</b>	<b>\$820,468</b>	<b>\$1,196,532</b>
<b>Total S&amp;W and OE&amp;E</b>	<b>\$14,606,000</b>	<b>\$6,911,101</b>	<b>\$7,694,899</b>