

**State of California
Fair Political Practices Commission
2021-22 Fiscal Year Budget Summary
Quarterly Expenditures Report (Third Quarter)**

Budget

General Fund	\$14,984,000
General Fund 001 – 8,832,000	
General Fund Ref. 520 – 1,060,000	
General Fund Ref. 531 – 5,092,000	
Reimbursement	\$172,116
Total Budget	\$15,156,116

Salaries and Wages (S&W)	FY 21-22 Current Budget	YTD Actual – FM09 March	Balance to Spend through 6/30/22
Total S&W	\$13,049,346	\$9,268,827	\$3,780,519

Operating Expense & Equipment (OE&E)	FY 21-22 Current Budget	YTD Actual – FM09 March	Balance to Spend through 6/30/22
General Expense	\$314,205	\$257,664	\$56,541
Printing	\$65,312	\$100	\$65,212
Communications	\$56,269	\$18,656	\$37,613
Postage	\$17,082	\$0	\$17,082
Travel	\$57,273	\$3,661	\$53,612
Training	\$25,120	\$0	\$25,120
Facilities Operations (Rent)	\$873,172	\$513,691	\$359,481
Consulting, Internal	\$189,907	\$151,691	\$38,552
Consulting, External	\$351,680	\$280,685	\$70,995
Data Centers	\$97,466	\$4,685	\$92,781
Data Processing/IT	\$59,284	\$50,005	\$9,279
Total OE&E	\$2,106,770	\$1,280,502	\$826,268
Total S&W and OE&E	\$15,156,116	\$10,549,329	\$4,606,787