



STATE OF CALIFORNIA  
**FAIR POLITICAL PRACTICES COMMISSION**  
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To: Chair Miadich and Commissioner Hatch

From: Loressa Hon, Chief, Administration and Technology Division

Subject: 2021-22 Governor's Budget

Date: February 1, 2021

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The Governor's Budget of Fiscal Year 2021-22 appropriates a total of \$15,247,000 to the FPPC. Approximately 87% (or \$13,330,000) of our budget covers the required salaries and wages and benefits for our 90.5 authorized positions (funding includes 1 new position through AB 2151 BCP approval), and 13% (or \$1,917,000) is allocated to operating expenses and equipment.

<b>Funding</b>		
Baseline Appropriation		13,955,000
Reimbursements		741,000
Local Campaign Filings (AB 2151)		121,000
California Disclose Act (AB249 Permanent Funding)		430,000
<b>Total Appropriation</b>		<b>\$ 15,247,000</b>
<b>Budget Allocation</b>		
Salaries and Wages		7,659,000
Staff Benefits		5,671,000
Operating Expenses and Equipment Total	2,017,000	
5% Reduction of Operating Budget (BL 20-37)	-100,000	1,917,000
<b>Total Budget Allocation</b>		<b>\$ 15,247,000</b>