STATE OF CALIFORNIA
FAIR POLITICAL PRACTICES COMMISSION
1102 Q Street • Suite 3050 • Sacramento, CA 95811 • (916) 322-5660

To: Chair Silver, Commissioners Brandt, Lloyd, Ortiz, and Wilson

From: Jue Wang, Chief of Administration and Technology Division

Subject: **2026-27 Fiscal Year Budget Summary Expenditure Report (1st Quarter)**

Date: November 10, 2026

The current Budget for Fiscal Year 2026-27 is $20,332,000. The year-to-date expenditure is $5,605,719, including $2,979,373 for staff salaries and wages (S&W), $1,531,866 for staff benefits, and $1,904,480 for operating expenses and equipment (OE&E) costs. Please see the breakdown of costs in the table below.

FY 26-27 Current Budget	
General Fund Ref. 001	*$13,483,000*
General Fund Ref. 520	*$1,183,000*
General Fund Ref. 531	*$5,666,000*
Total Budget	***$20,332,000***

FY 26-27 Current Budget		**Actual Expenditure (July 2026 – September 2026)**	**Balance**
S&W	*$11,064,000*	*$2,979,373*	*$8,084,627*
Staff Benefits	*$6,225,000*	*$1,531,866*	*$4,693,134*
OE&E	*$3,043,000*	*$1,094,480*	*$1,948,520*
- General Expenses - Travel - Training - Facilities Operation - Consulting & Professional Services - Consolidated Data Centers - Information Technology		$81,475 $1,815 $1,100 $484,805 $198,048 $639 $326,598	
Total	***$20,332,000***	***$5,605,719***	***$14,726,281***

The table given below describes each category of OE&E costs.

OE & E Costs	Types of Cost
General Expenses	- Law book subscriptions - Process service - Printing, copier maintenance - Postage - Communication, Phone line - Office suppliers
Travel	Travel expenses for Commission meetings, training, and conferences.
Training	CalHR training, CPS training, and other approved staff training
Facilities Operation	Rents and other facilities-related costs.
Consulting & Professional Services	- SCIF (worker's compensation), DGS, SCO, EDD, etc. - E-filing Consulting Contract - UEI Contract
Consolidated Data Centers	Department of Technology bill
Information Technology	- Internet Services - Subscription-based licenses - IT equipment